

Explanation of variances – pro forma												
Name of smaller authority:	BARROW PARISH COUNCIL											
County area (local councils and parish meetings only):	CHESHIRE WEST & CHESHIRE											
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes												
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant: • variances of more than 15% between totals for individual boxes (except variances of less than £200);												
						Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES						
						Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)					
						2023/24 £	2024/25 £	Variance £	Variance % 			
1 Balances Brought Forward										Explanation of % variance from PY opening balance not required - Balance brought forward agrees		
2 Precept or Rates and Levies								2,100	8.61%	NO		
3 Total Other Receipts								4,240	77.09%	YES		2023-24 NDP grant received £988. 2024-25 NDP grant received £5140 Variance of £4152 leaving only an annual variance of £87
4 Staff Costs								205	1.80%	NO		
5 Loan Interest/Capital Repayment								0	0.00%	NO		
6 All Other Payments								4,965	47.77%	YES		2023-24 NDP expenditure of £459 and sand bags of £325 (total £784) 2024-25 NDP expenditure £5829 = variance for the year £80
7 Balances Carried Forward											VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments											VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments								750	0.55%	NO		
10 Total Borrowings								0	0.00%	NO		
Rounding errors of up to £2 are tolerable												
Variances of £200 or less are tolerable												
BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)												