

Explanation of variances – pro forma									
Name of smaller authority:		BARROW PARISH COUNCIL							
County area (local councils & County area):		Cheshire West & Chester							
Insert figures from Section 2 of the AGAR in all Blue highlighted boxes									
Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:									
		2021/22	2022/23	Variance	Variance	Explanation			
		£	£	£	%	Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)	
1	Balances Brought Forward	8,602	13,784				Explanation of % variance from PY opening balance not required - Balance brought forward agrees		
2	Precept or Rates and Levies	20,244	23,000	2,756	13.61%	NO			
3	Total Other Receipts	3,872	4,801	929	23.99%	YES		Grants & donation 21/22 £2269 2022/23 £3940 (+£1671). VAT 2021/22 £1160 2022/23 £325(-£835) Allotments 2021/22 £311 2022/23 £336 (+£25) Book sales 2021/22 £91 2022/23 £159 (+£68) TOTAL VARIANCE £929	
4	Staff Costs	5,969	6,672	703	11.78%	NO			
5	Loan Interest/Capital Repayment	0	0	0	0.00%	NO			
6	All Other Payments	12,965	13,938	973	7.50%	NO			
7	Balances Carried Forward	13,784	20,975			NO	VARIANCE EXPLANATION NOT REQUIRED		
8	Total Cash and Short Term Investments	13,784	20,977				VARIANCE EXPLANATION NOT REQUIRED		
9	Total Fixed Assets plus Other Long Term Investments	153,057	155,773	2,716	1.77%	NO			
10	Total Borrowings	0	0	0	0.00%	NO			
Rounding errors of up to £2 are tolerable									
Variances of £200 or less are tolerable									
BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT)									