

Barrow Parish Council Approved Budget 2026-27	BUDGET 2025/26	Current Yr Predicted	2025/26 Variance to Budget	BUDGET 2026/27
Staff				
Gross Pay - all staff	15,000	15,357	(357)	16,500
	15,000	15,357	(357)	16,500
Admin			0	
Admin Expenses	350	348	2	400
Computer	175	0	175	175
Room hire	500	352	148	350
	1,025	700	325	925
Professional Costs				
Audit internal & external	550	510	40	550
ICO	35	47	(12)	47
Insurance	900	1,000		1,000
Payroll Bureau	270	263		400
Web/email	300	631		180
CHALC/SLCC subscription	310	308	2	325
	2,365	2,759	30	2,502
Pavilion		0	0	
General costs	500	44	456	500
Landlord legals	1,000	572	428	750
	1,500	616	884	1250
Maintenance			0	
Grass cutting	1,000	500	500	1000
Hedge cutting	1,500	1,500	0	1,500
Trees/Inspection	1,000	1,756	(756)	1,000
General repairs	500	300	200	500
Noticeboards	0	0	0	0
Planting	50	15	35	50
Flooding	500	0	500	0
Other	200	0	200	200
	4,750	4,071	679	4,250
Grants			0	
BPPFF	0		0	0
Barrow News	500	1,000	(500)	500
Other	200	20	180	200
	700	1,116	(320)	700
Chair Allowance	150	0	150	150
	150			150
Village Events				
Christmas	500	300	200	500
Fireworks	1,400	1,456	(56)	1,400
Other Events	500	177	323	0
	2,400	1,933	467	1,900
Other Costs				
rounding balance	0			
General reserves/savings	0			
	0			
Sub Total	27,890	26,551	1,709	28,177
Earmarked reserves a/c's				
Allotments			0	
Water/Skip	0	70	(70)	300
Other	250			
Footpaths		0	0	500
Booklets	0	0	0	
Defib		0	0	
Pads/Batteries	500	0	500	500
War Memorial	100	100	0	100
NDP		0	0	
Training	200	48	152	0
Pavilion	3,000	16,840	(13,840)	5000
Elections		0	0	100
Sub Total	4,050	17,058	(13,258)	6,500
TOTAL OUTGOINGS	31,940	43,609	(11,645)	34,677
Reciepts				
Precept	28000	28000	0	29403
Allotments	360	384	24	384
CWAC grants		125	125	
Footpath booklets		116	116	0
Bank Interest	400	373	-27	300
Donations		0	0	
BPPFF	1200	3100	1900	1100
Use of reserves				
VAT refund	1015	1628	613	3490
TOTAL RECIEPTS	31,940	33,726	1,786	34,677